



台南企業股份有限公司
TAINAN ENTERPRISES CO., LTD.

2024年法人說明會



台南企業股份有限公司
TAINAN ENTERPRISES CO., LTD.

免責聲明

本簡報及同時發佈之相關訊息內容，取自於公司內部與外部資料，其中包含營運 成果、財務狀況與業務發展等內容。

本公司並未發佈財務預測，但本簡報所作出有關本公司財務上、業務上、Q&A之說明，若涉及本公司對未來公司經營與產業發展上之見解，可能與未來實際結果存有差異。此差異其造成之原因可能包括市場需求變化、價格波動、競爭行為、國際經濟狀況、匯率波動、上下游供應鏈等其他各種本公司所不能掌握之風險因素。

本簡報中對未來的展望，反應本公司迄今對未來的看法。對於這些看法未來若有 任何改變或調整時，本公司並不負責隨時提醒或更新。



TAINAN

2024 COMPANY PROFILE

CONTENT



MANUFACTURE
CAPACITY

TECHNOLOGY
UPGRADE

1 ABOUT US

2

3 FINANCIAL

4

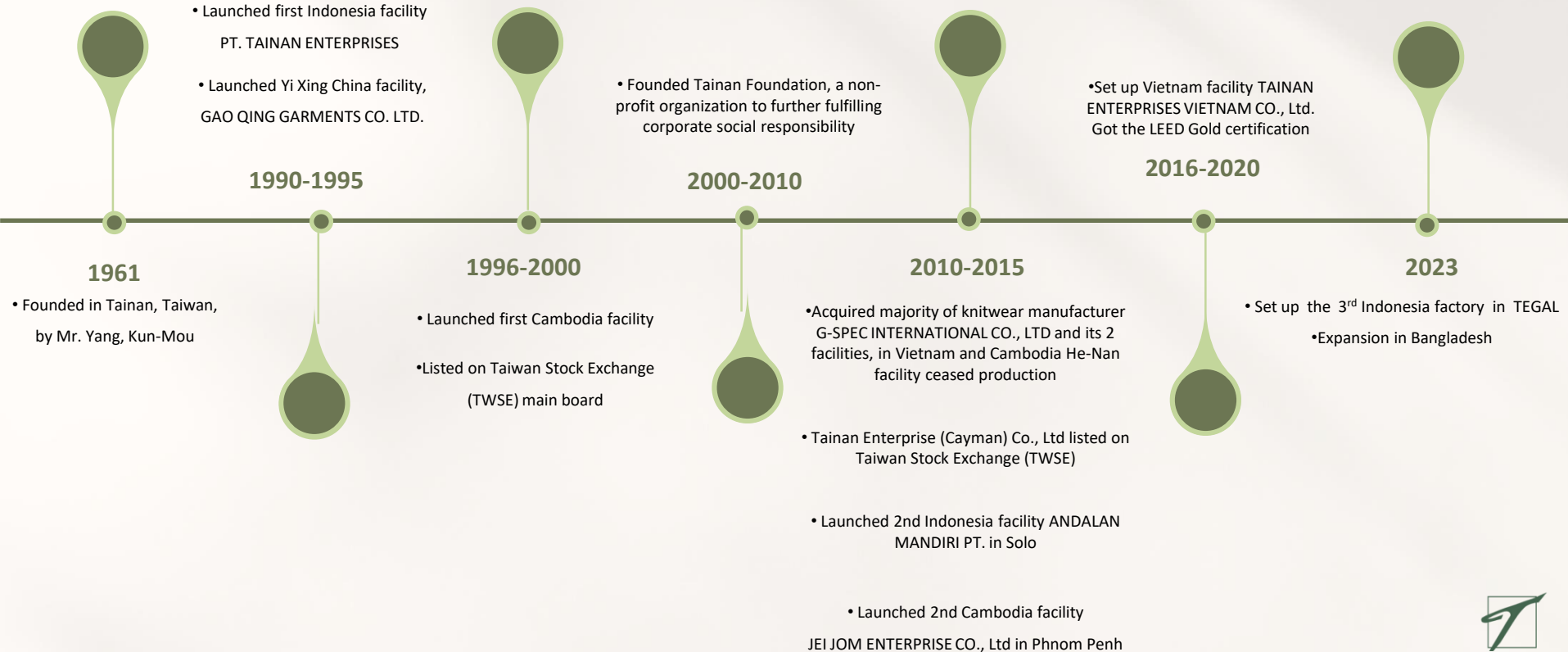
5 SUSTAINABILITY &
SOCIAL RESPONSIBILITY



1 ABOUT US



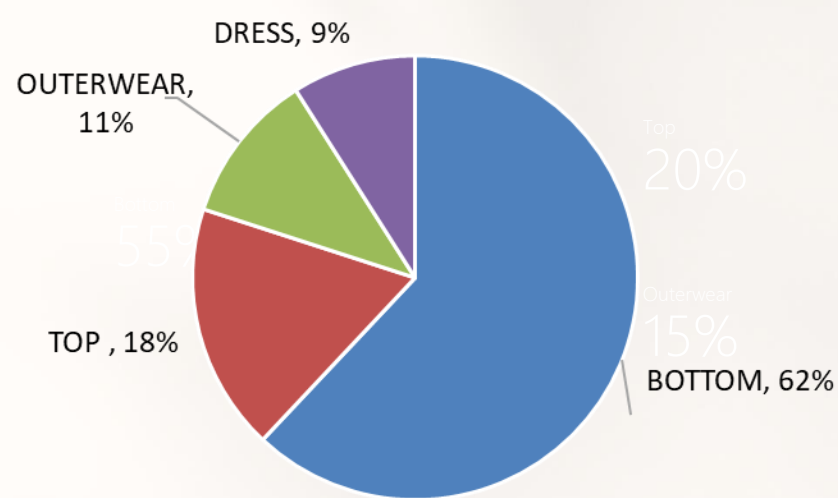
OUR STORY



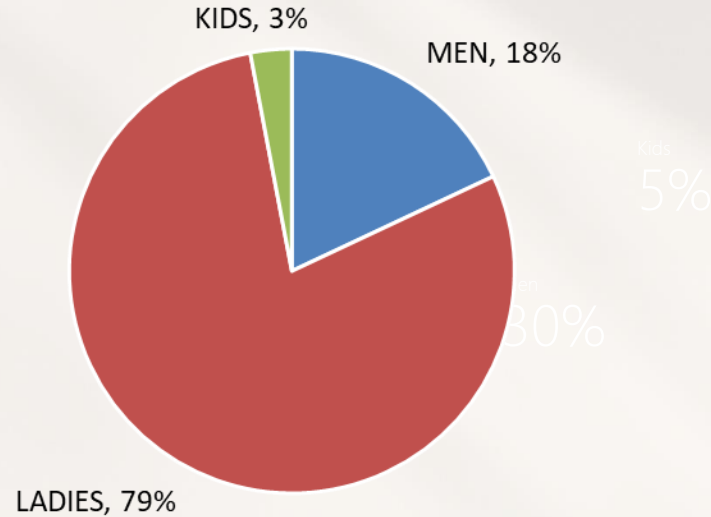
OUR CLIENTS



COMPANY METRICS



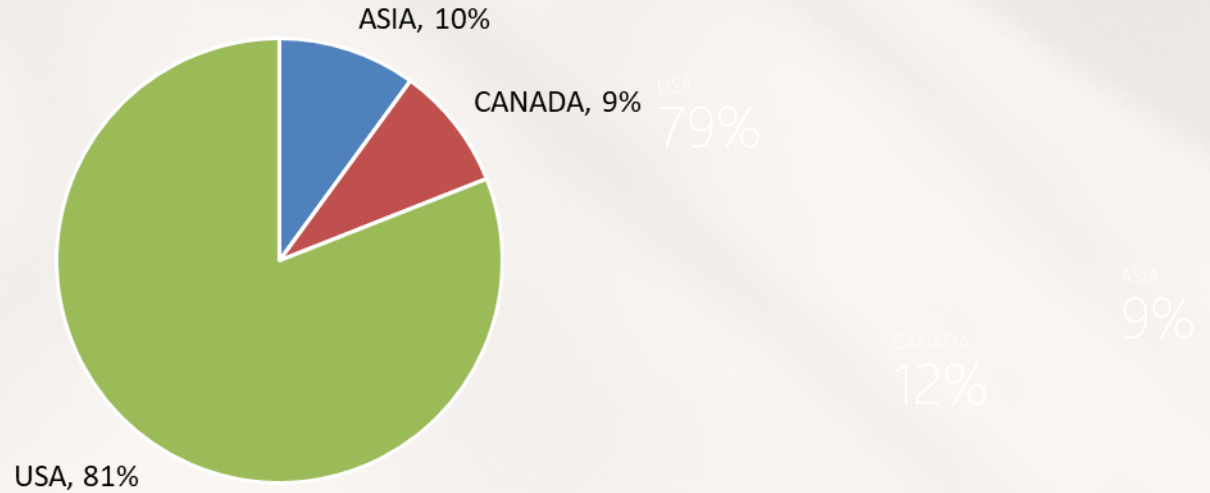
By Product Category



By Gender



COMPANY METRICS



Global Market Share



2 MANUFACTURE CAPACITY



TAINAN FACILITY

Bangladesh

- Denim
- Sports wear

Vietnam

- Woven bottom/top
- Light outerwear
- Athleisure apparel

Cambodia TC1+TC3

- In-house laundry facility
- Woven bottom/top
- Light outerwear
- Athleisure apparel

Cambodia GIN SOVANN

- Performance active wear
- Athleisure apparel
- Cut-and-Sew knits
- Sleepwear
- Loungewear

China

- Novelty items
- Complicated craftsmanship
- Embellishment
- Fast turn around
- Development center

Taiwan

- R&D sample room
- Active wear
- Small size order

Indonesia

- Outerwear
- Jacket
- Blouse
- Refined and tailored garments
- Denim
- Affiliate laundry facility

Taiwan

- 2 LINES
- 20,000 pcs/mth

China

- 18 LINES
- 200,000 pcs/mth

Indonesia

- JAKARTA 40 LINES
- 360,000 pcs/mth

- SOLO 1 24 LINES
- SOLO 2 22 LINES
- 420,000 pcs/mth

Cambodia

- TC1+TC3 56 LINES
- 600,000 pcs/mth

- GIN SOVANN 20 LINES
- 300,000 pcs/mth

Vietnam

- 26 LINES
- 300,000 pcs/mth

Bangladesh

- Knit + Woven
- 1000,000 pcs/mth

- Woven + Denim
- 800,000 pcs/mth



FACTORY APPROVED BY



MODERNIZED PROCESS FLOW

Hanger System - Indonesia solo



U-Shape Conveyer Cambodia



RFID System All Factories



BOTTOM PRODUCT AUTOMATION

Other automation machines and many more



Automatic Template Machine



Automatic Pocket Attaching Machine



Automatic Folding & Heating Machine



Automatic Welt Pocket Machine



Automatic Belt Loop Machine



Fancy Stitch Machine



WIDE USAGE OF TEMPLATE MACHINE

Mainly for Tops

Template Design



Template Usage



INSPECTION & TEST

Fabric Defect Record System



In-house Lab Test



Scan & Pack System



3 Financial



合併財務報告 (I)

年度	營收		毛利	營業利益	稅前淨利	稅後淨利	每股盈餘
	金額 (NT\$mn)	成長率 (%)	(NT\$mn)	(NT\$mn)	(NT\$mn)	(NT\$mn)	(NT\$)
2019	7,660	(8.00)	1,065	74	66	80	0.55
2020	5,970	(22.00)	670	(327)	(380)	(355)	(2.45)
2021	5,761	(3.5)	776	(156)	(126)	(135)	(0.92)
2022	7,529	30.69	1,219	235	347	301	2.06
2023	6,508	(13.56)	1,162	286	347	301	2.13
2024Q1	2,313		439	259	237	210	1.44

合併財務報告 (II)

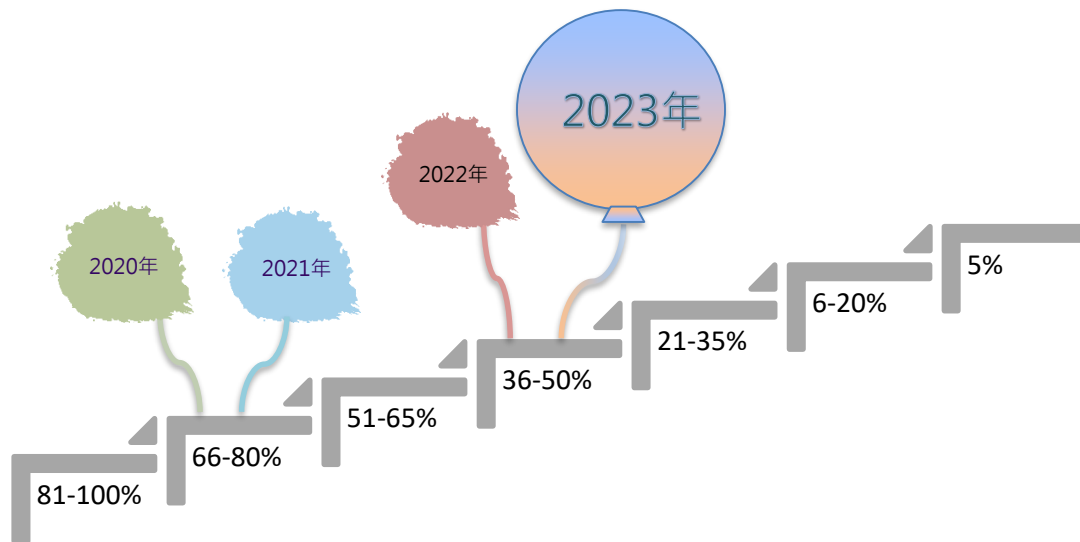
年度	獲利率		
	毛利率 (%)	營業淨利率 (%)	淨利率 (%)
2019	13.91	0.97	1.05
2020	11.23	(5.49)	(6.37)
2021	13.47	(2.7)	(2.34)
2022	16.19	3.13	3.99
2023	17.86	4.40	5.53

股利政策

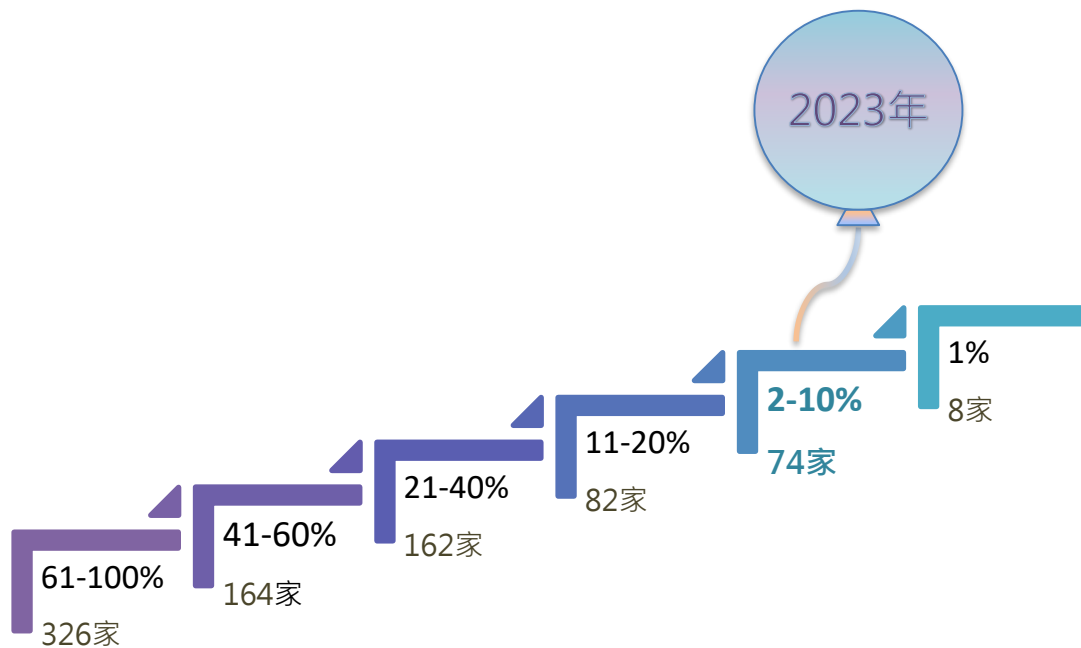
- 符合公司法及相關規定
- 依據公司短期及長期營運計劃
- 依據公司現金狀況

年度	每股盈餘 (NT\$)	現金股利 (NT\$/share)	股票股利 (NT\$/share)	付息比率 (%)
2019	0.55	0.5	0.0	90.91
2020	(2.45)	0.2	0.0	-
2021	(0.92)	0.1	0.0	-
2022	2.06	1	0.0	48.54
2023	2.13	1.2	0.0	56.33

2023年第十屆公司治理評鑑



2023年第十屆公司治理評鑑- 市值未達50億元類排名級距



市值未達50億元共816家

• T A I N A N

4 TECHNOLOGY UPGRADE



LASER CUTTER IN FASHION

Indonesia Jakarta Laser Cutter



Equipment Advancement

✓ Super large-format processing area:
1800mm × 1000mm

Appliance Fabric

✓ Recommended for use --- Man-Made Fiber:
Ponte 、 PU 、 Suede 、 Faux fur 、 T/R...



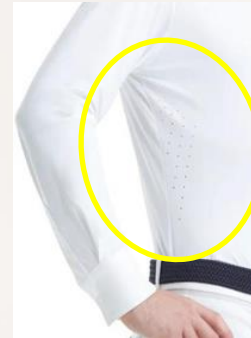
-Ponte-
-Flower & Scallop-



-Faux leather-
-Dots & Scallop-



-Polyester Crepe-
-Geometric Figure-



3D TECHNOLOGY



CLO-SET

Instantly review changes as any modifications to 2D patterns, colors, textures and finishing details are immediately simulated.



Automatic Fabric Analysis

Accurately emulate drape-sensitive fabrics such as lightweight woven and jerseys with various material properties.

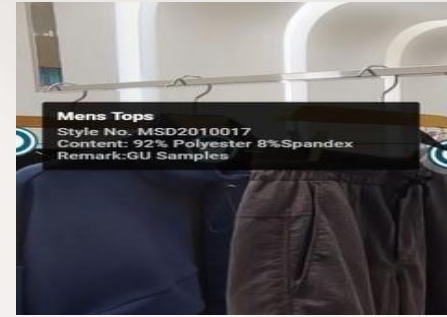


VIRTUAL SHOWROOM

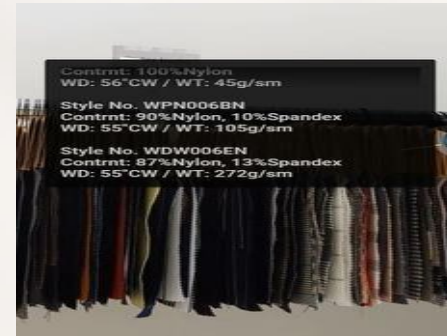


Tainan 3D Showroom

A virtual space where customers can interact with all the production without the constraints of the physical environment



Samples



Fabrics



Virtual Runway



SUSTAINABILITY & SOCIAL RESPONSIBILITY



TAINAN ENTERPRISES TARGET

30% CO₂e Reduction Per Revenue By 2030



Rooftop Solar



Biomass Energy



Renewable Energy Certificates



Energy Management System



Geothermal Electric Power Station



100% WASTEWATER RECYCLED

EFFLUENT TREATMENT

Cambodia In-house Laundry

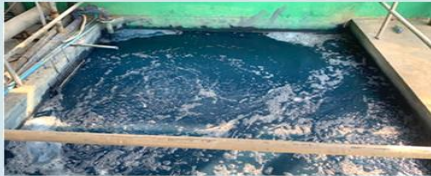
Discharged Wastewater



Biological Treatment



Chemical Treatment



Biological Sedimentation Tank



➤ 100% Wastewater Recycled

Ozone Bleaching



Reverse Osmosis



Final Recycled Water



WOMEN EMPOWERMENT PROJECTS

Health education, Financial planning guidance,
Communication & problem solving trainings



HERproject
Introduced to Indonesia,
Vietnam factory

Indonesia factory P.A.C.E opening



CORPORATE SOCIAL RESPONSIBLE

1



Sponsorship of the refurbishment of Hayashi Dept. Store.

2



The Barclay Memorial Park is the Gold Winner of FIABCI World Prix d' Excellence Awards in the category of Rehabilitation/ conservation.

3



Refurbishment of Taiwan old magistrate's office.

4



Cambodia factory giving back to the society.



A large, stylized green mouse cursor icon is positioned in the background. It features a circular body with a vertical line through the center, a horizontal line for a button, and a circular wheel at the bottom. A long, wavy tail extends from the top of the circle.

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