(1473) TAINAN ENTERPRISES CO., LTD.

Statement of Operating Revenue

NT' 000

Month	(2022 Revenue)	(2021 Revenue)	(Month Growth %)	(Accumulated 2022 Revenue)	(Accumulated 2021 Revenue)	(Year Growth %)
January	797, 210	612, 453	30.17%	797, 210	612, 453	30.17%
February	757, 514	480, 887	57. 52%	1, 554, 724	1, 093, 340	42. 20%
March	768, 899	610, 081	26.03%	2, 323, 623	1, 703, 421	36. 41%
April	454, 728	384, 725	18. 20%	2, 778, 351	2, 088, 146	33. 05%
May	484, 028	183, 663	163. 54%	3, 262, 379	2, 271, 809	43.60%
June	743, 969	350, 096	112.50%	4, 006, 348	2, 621, 905	52.80%
July	787, 362	598, 052	31.65%	4, 793, 710	3, 219, 957	48.87%
August	707, 355	475,063	48. 90%	5, 501, 065	3, 695, 020	48.88%
September	391, 158	580, 293	-32. 59%	5, 892, 223	4, 275, 313	37.82%
October	514, 145	435, 361	18.10%	6, 406, 368	4, 710, 674	36.00%
November	573, 336	507, 273	13.02%	6, 979, 704	5, 217, 947	33. 76%
December	549, 939	543, 668	1.15%	7, 529, 643	5, 761, 615	30.69%