

(1473) TAINAN ENTERPRISES CO., LTD.

Statement of Operating Revenue

(NT' 000)

Month	(2025 Revenue)	(2024 Revenue)	(Month Growth %)	(Accumulated 2025 Revenue)	(Accumulated 2024 Revenue)	(Year Growth %)
January	788,461	780,692	1.00%	788,461	780,692	1.00%
February	977,784	881,966	10.86%	1,766,245	1,662,658	6.23%
March	729,893	651,311	12.07%	2,496,138	2,313,970	7.87%
April	438,282	385,844	13.59%	2,934,420	2,699,813	8.69%
May	437,767	580,785	-24.62%	3,372,187	3,280,598	2.79%
June		667,981	-100.00%	3,372,187	3,948,579	-14.60%
July		677,950	-100.00%	3,372,187	4,626,529	-27.11%
August		676,301	-100.00%	3,372,187	5,302,831	-36.41%
September		471,729	-100.00%	3,372,187	5,774,561	-41.60%
October		407,687	-100.00%	3,372,187	6,182,249	-45.45%
November		464,416	-100.00%	3,372,187	6,646,664	-49.26%
December		799,778	-100.00%	3,372,187	7,446,442	-54.71%