

(1473) TAINAN ENTERPRISES CO., LTD.

Statement of Operating Revenue

(NT' 000)

Month	(2026 Revenue)	(2025 Revenue)	(Month Growth %)	(Accumulated 2026 Revenue)	(Accumulated 2025 Revenue)	(Year Growth %)
January	696,586	788,461	-11.65%	696,586	788,461	-11.65%
February	707,190	977,784	-27.67%	1,403,776	1,766,245	-20.52%
March	555,361	729,893	-23.91%	1,959,137	2,496,138	-21.51%
April		438,282	-100.00%	1,959,137	2,934,420	-33.24%
May		437,767	-100.00%	1,959,137	3,372,187	-41.90%
June		626,872	-100.00%	1,959,137	3,999,059	-51.01%
July		590,440	-100.00%	1,959,137	4,589,499	-57.31%
August		533,721	-100.00%	1,959,137	5,123,220	-61.76%
September		312,482	-100.00%	1,959,137	5,435,702	-63.96%
October		299,854	-100.00%	1,959,137	5,735,556	-65.84%
November		471,307	-100.00%	1,959,137	6,206,863	-68.44%
December		470,114	-100.00%	1,959,137	6,676,977	-70.66%