

(1473) TAINAN ENTERPRISES CO., LTD.  
Statement of Operating Revenue

(NT' 000)

Month	(2025 Revenue)	(2024 Revenue)	(Month Growth %)	(Accumulated 2025 Revenue)	(Accumulated 2024 Revenue)	(Year Growth %)
January	788,461	780,692	1.00%	788,461	780,692	1.00%
February	977,784	881,966	10.86%	1,766,245	1,662,658	6.23%
March	729,893	651,311	12.07%	2,496,138	2,313,970	7.87%
April	438,282	385,844	13.59%	2,934,420	2,699,813	8.69%
May	437,767	580,785	-24.62%	3,372,187	3,280,598	2.79%
June	626,872	667,981	-6.15%	3,999,059	3,948,579	1.28%
July	590,440	677,950	-12.91%	4,589,499	4,626,529	-0.80%
August	533,721	676,301	-21.08%	5,123,220	5,302,831	-3.39%
September	312,482	471,729	-33.76%	5,435,702	5,774,561	-5.87%
October	299,854	407,687	-26.45%	5,735,556	6,182,249	-7.23%
November	471,307	464,416	1.48%	6,206,863	6,646,664	-6.62%
December	470,114	799,778	-41.22%	6,676,977	7,446,442	-10.33%